

March 2014 Usage

- Circulation of print materials: 1737
- Circulation of eContent: 65
- Website visits: 5232
- Public access computers: 166 sessions
- Items added: 47 / Items withdrawn: 67
- 54 people attended the 12 programs at the library.
- Collection snapshot: 74% of the circulation for March was of CPL items loaned to visitors at CPL.
 - The second highest circulated collection was adult fiction which accounted for 19% of the circulation. Of the total 334 adult fiction items circulated, 253 (76%) were CPL items loaned to CPL visitors.
 - Adult nonfiction titles are the most borrowed from UHLS member libraries. 60 (35%) of the 174 Adult Nonfiction titles circulated in March were CPL items loaned to CPL visitors. The top circulating nonfiction titles are new titles owned by CPL. Adult nonfiction titles only make up 10% of the total circulation for March and the titles circulated cover diverse topics - few titles are checked out more than once. Nonfiction titles that do circulate well are new, popular titles and usually relevant to current events or trend. The resource sharing supported by UHLS member libraries provides access for CPL patrons to borrow from a very diverse nonfiction collection. This is an example of how sharing resources in UHLS helps smaller libraries meet the informational needs of its community.

Upcoming Program Highlights

- Teen Club Trivia Night: Hope you caught up on Glee and finished reading House of Hades because it's time to test your knowledge for TRIVIA NIGHT!! *Registration is required (*Wednesday, April 16 at 5:30 PM*)
- The Friends of the Library will host Family Movie Night on Friday, April 25 at 6:00 PM.
- Teen Club: Book Night! Read the book, seen the movie? Which is better!? Let's discuss! Sign-up now and join us on May 21 to eat some pizza and discuss Veronica Roth's Divergent! (*Wednesday, May 21 at 5:30 PM*)
- Parent + Child Book Club: Join us for...Grilled Cheese and Chocolate Milk! How it works...Come by or call the library to register and pick up a copy of Flora & Ulysses by Kate DiCamillo. Take the book home so you and your child can read it together. Then come to the library for some lunch and a fun discussion! (*Saturday, May 31 at 12:30 PM*)

How UHLAN works

- The 2014 UHLAN fee for CPL is \$3,173; this fee is unchanged since 2012.
- Service Fee: The total local funds (less total debt service) are used to determine the Service Fee based on the six tier chart. **CPL Service Fee = \$2,000**
- Circulation Fee: A per circ transaction charge of \$0.044 for 2014. **2014 Circulation Fee = \$991**
- Adjustments: There are three (3) adjustments to determine the final UHLAN fee:
 1. Minimum decrease of \$0.00 from previous year

2. Maximum increase of 15% from previous year
 3. Net lender discount of 5% before adjustments
- CPL 2014 UHLAN Fee: **\$2,000 + \$991 + \$182 (Adjustments 1 and 3) = \$3,173**
 - 2015-2017 UHLAN fee: The most significant change in the UHLAN agreement for 2015-2017 is the definition of 'net lender.' Revisions include:
 1. Maintain the same increase pattern from the current formula for the Per Circ Transaction charges resulting in per circ charges of \$.047, .050, .053 for 2015, 2016, and 2017 respectively.
 2. To qualify for the Net Lender 5% discount, a library must reflect a loaned items total that is at least 10% more than the total borrowed items total as reported in the NYS Annual Report. The Net Lender 5% discount will also be applied after all other adjustments which could result in a member library paying less than the previous year.

News and Updates

- At its April 9 meeting, the UHLS Board of Trustees approved a motion to direct UHLS staff to enter into negotiations with Innovative Interfaces Inc. (III) to purchase the Sierra ILS product for UHLS and its member libraries. This was a recommendation from the Ad Hoc ILS Committee (Evelyn Neale -Chair, Geoff Kirkpatrick, Amy Peker, Lisa Pitkin, Peggy Mello, Marcia Middleton, and Joe Thornton) after a thorough investigation of ILS options. The negotiation process is expected to take at least several weeks.
- The Library website launched on Monday, April 7. The feedback has been very positive!
- The Village Board of Trustees approved a resolution to add Treasurer Hiser and myself to the First Niagara bank account used for payroll expenses.

Meetings (March 1- March 31, 2014)

- March 3: Meeting with President Karis-Nix, Superintendent Horan, and School Board Trustee Puccio.
- March 4: Met with President Karis-Nix and Trustee Schottenfeld for my annual performance review.
- March 5: Met with a representative from Citizens Bank to provide the bank with updated information about Financial Policies and procedures.
- March 6: ILS Committee Meeting at UHLS.
- March 7: Directors Association Meeting at UHLS.
- March 10: Time Warner Cable installation.
- March 11: A kindergarten class from CES visited the library for a story and simple craft.
- March 14: Attended an assembly at CES with illustrator Bryan Collier.
- March 18: Collaborative meeting with East Greenbush Community Library and Nassau Free Library.
- March 19: EContent Committee meeting at UHLS.
- March 26: ILS Committee meeting at UHLS.