

Castleton Public Library - Proposed vs. Current Funding Model					
Income Source	2024 Budget	2023 Budget	Difference	% of Total 2024 Income	% of Total 2023 Income
Town of Schodack	\$88,000.00	\$176,000.00	-\$88,000.00	32.06%	84.24%
Village of Castleton	\$14,000.00	\$14,000.00	\$0.00	5.10%	6.70%
Rensselaer County	\$3,325.00	\$3,325.00	\$0.00	1.21%	1.59%
Library Tax - Property Owners in SCSD	\$159,000.00	\$0.00	\$159,000.00	57.93%	0.00%
Total Public Funding	\$264,325.00	\$193,325.00	\$71,000.00	96.31%	92.54%
Interest & Earnings	\$33.00	\$30.00	\$3.00	0.01%	0.01%
Gifts & Donations	\$6,667.00	\$6,000.00	\$667.00	2.43%	2.87%
Friends SRP	\$1,000.00	\$1,000.00	\$0.00	0.36%	0.48%
Total Gifts and Donations	\$7,667.00	\$7,000.00	\$667.00	2.79%	3.35%
Grants - LLSA (State Aid)	\$1,435.00	\$1,435.00	\$0.00	0.52%	0.69%
Grants - NYS Library Const. Grant	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Grants - Other	\$1,000.00	\$1,000.00	\$0.00	0.36%	0.48%
Total Grants	\$2,435.00	\$2,435.00	\$0.00	0.89%	1.17%
Funds from reserves	\$0.00	\$6,125.00	-\$6,125.00	0.00%	2.93%
Total Income	\$274,460.00	\$208,915.00	\$65,545.00	100.00%	100.00%