

# Castleton Public Library - 2018 Budget

## Revenue

Library Fines and Fees	\$2,050
Town of Schodack	\$113,400
Rensselaer County	\$3,325
Village of Castleton	\$14,500
LLSA (UHLS)	\$1,400
Gifts and Grants	\$8,500
Interest and Earnings	\$35
Funds from Reserves	\$5,000
<b>Total Revenue</b>	<b>\$148,210</b>

## Expenditures

### Personnel

Gross Wages	\$98,816
Social Security	\$7,600
Retirement	\$4,600
Workers' Compensation	\$800
Disability	\$500
Health Insurance	\$8,700
<b>Total Personnel</b>	<b>\$121,016</b>

### Contractual

Library Materials	\$11,605
Equipment/Technology	\$2,200
Programs	\$4,000
Operations and Administrative	
Staff Development	\$800
Automation Services	\$3,275
Postage	\$200
Telephone/Data Links	\$1,050
Insurance	\$2,200
Office and Library Supplies	\$1,200
Professional Services	\$640
Miscellaneous	\$24
Total Operations and Administrative	\$9,389
<b>Total Contractual</b>	<b>\$27,194</b>
<b>Equipment and Capital Outlay</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$148,210</b>